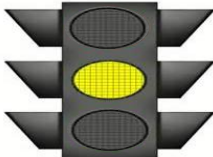
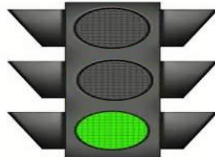


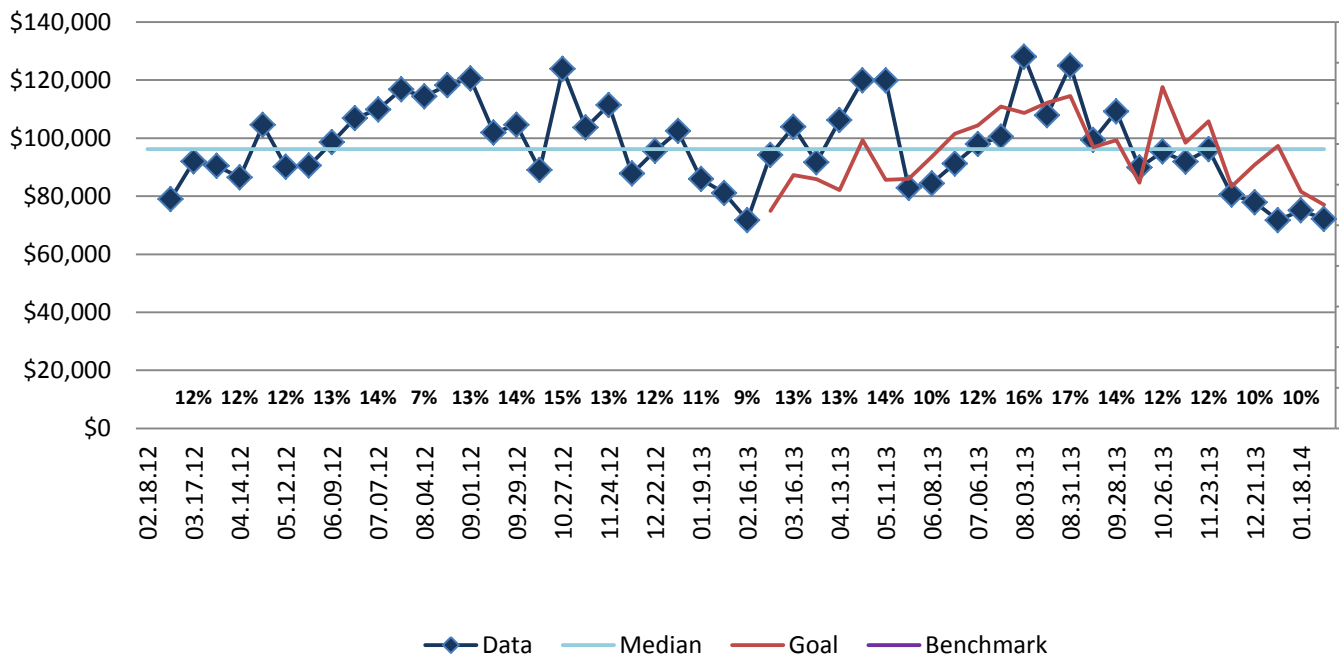
# Unscheduled, General Fund Overtime Expenditures

## Emergency Medical Services

### 3/4/2014

Measurement method		Why measure?		What is our goal?	
The total amount of overtime dollars paid for by the general fund		To help address structural budget issues		Compared to FY13, reduce overtime by 5% (\$131K) by the end of June 2014.	
How are we doing?					
02.03.13-02.01.14 12 Month Goal	02.03.13-02.01.14 12 Month Actual		01.19.14-02.01.14 Goal	01.19.14-02.01.14 Actual	
\$2,380,350	\$2,484,761		\$77,025	\$72,158	
Dollars	Dollars		Dollars	Dollars	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

## Unscheduled, General Fund Overtime Expenditures



LOUISVILLE METRO  
**OFFICE OF  
PERFORMANCE  
IMPROVEMENT**

Report Generated: 2/28/2014

**Biweekly Measurement**



Data Expires: 03/04/2014  
Page 1